

**2014/15
COUNCIL TAX BASE CALCULATIONS**

Appendix 1

PART 1 - FOR THE DISTRICT AS A WHOLE

	<u>Band A</u>	<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>	<u>Total</u>	
Properties on the list [H]	5297	14964	16294	10335	7172	3269	2349	238	59918	
<u>LESS</u>										
Exemptions	-199	-414	-210	-330	-95	-44	-26	-3	-1321	
Sub Total	0	5098	14550	16084	10005	7077	3225	2323	58597	
<u>ADJUSTMENTS</u>										
Less Disabled Relief	-6	-38	-65	-44	-37	-15	-11	-13	-229	
Add Disabled Relief	6	38	65	44	37	15	13	0	229	
Sub Total	6	5130	14577	16063	9998	7055	3221	222	58597	
Discounts (25%)	-4	-2920	-5688	-4777	-2383	-1242	-487	-17	-17797	
Discounts (50%) - Mandatory		-76	-74	-43	-21	-30	-16	-15	-302	
Discount (0%) agreed by Members		-72	-116	-90	-93	-74	-45	-63	-574	
No of properties without discount	2	2062	8699	11153	7501	5709	2673	1956	39924	
Total equivalent value after discounts	5	4362	13118	14847.25	9391.75	6729.5	3091.25	2241.75	53996.75	
<u>BAND D EQUIVALENT</u>	2.78	2908.00	10202.89	13197.56	9391.75	8224.94	4465.14	3736.25	52549.81	
No, of properties to allow for CTRS [Z]	3.88	1225.19	2333.79	1362.33	420.52	176.88	35.87	10.20	5569.42	
CTRS band D equivalent	2.16	816.79	1815.17	1210.96	420.52	216.19	51.81	17.00	4552.12	
MOD Property		0	221	39	36	0	0	1	297	
Add MOD Property at band D	0	0	171.9	34.7	36	0	0	1.7	244.3	
TAX BASE AS AT 30 November 2013, adjusted for all discounts, exemptions, CTRS and proposed changes to discounts and exemptions									48242.0	
* figure of 48245.8 feeds into appendix 2 where MOD and new property adjustments made and collection rate applied. Small difference of 3.8 due to roundings										
Proportion	5	6	7	8	9	11	13	15	18	
<u>Analysis of Discounts</u>										
Single Person Discounts (25%)	-4	-2817	-5410	-4530	-2255	-1159	-457	-254	-14	-16900
Disregard Discount (25%)		-23	-121	-126	-75	-39	-15	-12	-1	-412
2nd Home Discounts (50%)		-12	-12	-4	-3	-2	-4	0	-1	-38
Disregard Discount (50%)		-15	-18	-8	-5	-9	-6	-20	-12	-93
Empty Property Discounts (50%)		-49	-44	-31	-13	-19	-6	-7	-2	-171
2nd Home Discounts (0%)		-12	-33	-28	-53	-39	-31	-43	-15	-254
Long term empty - PCLC (0%)		-60	-83	-62	-40	-35	-14	-20	-6	-320
Empty Property - Class C (25%)		-80	-157	-121	-53	-44	-15	-13	-2	-485
Uninhabitable (50%)										0
Annexes (50%)										0
No. of properties subject to a discount	-4	-3068	-5878	-4910	-2497	-1346	-548	-369	-53	-18673
Value of above discounts	-3	-2300	-4419	-3694.25	-1890.75	-1020.5	-418.25	-285.75	-41.25	-14072.75
Pensioner award of CTRS	1259.81	566746.7	1192367.46	874899.47	365871.42	148418.16	34369.64	21352.7	955.93	3206241.29
Non pensioner award of CTRS	2129.17	718404.66	1663920.7	1016481.63	282851.07	153868.53	44046.8	5820.14	1326.38	3888849.08